**COUNTY ASSEMBLY**

The role of the County Assembly is to create an environment that fosters efficient and effective service delivery through representation, legislation and oversight as enshrined in the constitution and other legislations.

Key achievements include:

* Enacted 5 bills into law
* Passed 1 regulations
* Passed 7 policies
* 108 motions debated and concluded
* 97 committee reports tabled and discussed
* 5 Petitions actualized
* 45 wards operationalised and funded

Ongoing project:

* Construction of a six storey Administration block

In FY 2022/23, the County Assembly intends to undertake the following:

* Hold 4 public fora
* Actualization of 45 petitions
* 80 committee reports tabled and discussed
* 81 motions debated and concluded
* Enacted 15 bills into law
* Passed 7 regulations

1. **PROPOSED RECURRENT ALLOCATION FY 2022/23**

| **Sub-Programmes** | **Printed Estimates 2021/22** | **Requirements** | **Allocation** | **Projected Estimates** | |
| --- | --- | --- | --- | --- | --- |
| **2022/23** | **2022/23** | **2023/24** | **2024/25** |
| **County Assembly** |  |  |  |  |  |
| Programme1: General Administration and Planning, and Support Services (Employee/ MCAs emoluments, Utilities, Communications, Training, Printing and general office supplies, Insurance, Fuel, Office equipment supplies, Contracted guards and cleaning services | 670,388,544 | 670,562,673 | 670,562,673 | 748,237,200 | 797,296,176 |
| Legislation; Bills processing, publications and printing, Motions debating | 11,620,000 | 47,000,000 | 47,000,000 | 46,620,000 | 53,098,459 |
| Oversight (Committee fact-finding, budget interrogation expenditure, report writing retreats, Foreign and Domestic travels | 169,280,240 | 260,256,722 | 126,834,736 | 133,176,473 | 139,835,296 |
| Representation and other outreach services (ward office operationalization, Processing of petitions, Bunge Mashinani programme) | 69,890,720 | 89,150,000 | 89,150,000 | 91,821,500 | 99,167,220 |
| **Total** | **921,179,505** | **1,066,969,395** | **933,547,409** | **980,224,779** | **1,029,236,018** |

1. **PROPOSED DEVELOPMENT ALLOCATION FY 2022/23**

| **Sub-Programmes** | **Printed Estimates 2021/22** | **Requirements** | **Allocation** | **Projected Estimates** | |
| --- | --- | --- | --- | --- | --- |
| **2022/2023** | **2022/2023** | **2023/2024** | **2024/25** |
| **County Assembly** | | | | | |
| General Infrastructural Development | 20,000,000 | 261,360,000 | 20,000,000 | 21,000,000 | 22,050,000 |
| **Total** | **20,000,000** | **261,360,000** | **20,000,000** | **21,000,000** | **22,050,000** |

1. **PROJECT LIST FY 2022/23**

|  |  |
| --- | --- |
| **Project name** | **Allocation**  **FY 2022/23** |
|
| General Infrastructural Development; Construction of Members’ Chambers. | 20,000,000 |