**EDUCATION AND VOCATION TRAINING**

The department is committed to the provision of quality education and training in the county, including providing support to all levels of education in line with the Provisions of the Intergovernmental Act, 2012.

The key achievements realized by the sector include;

* Awarded bursaries to needy students
* Awarded scholarships to needy and bright students
* Distribution of learning materials in ECDE centres
* Construction and completion of ECDE classrooms and toilets
* Construction and completion of workshops in VTCs

During the 2022/23-2024/25 MTEF period, the Sector will prioritize;

* Achievement of equitable access to relevant and quality education and training
* Enhanced efficiency and effectiveness of education.
* Integration of science and technology into the County development process
* Increased transfer and adoption of technologies.

1. **PROPOSED RECURRENT ALLOCATION FY 2022/23**

| **Sub-Programmes** | **Printed Estimates 2021/22** | **Requirements** | **Allocation** | **Projected Estimates** | |
| --- | --- | --- | --- | --- | --- |
| **2022/23** | **2022/23** | **2023/24** | **2024/25** |
| **Education** |  |  |  |  |  |
| Salaries and allowances | 1,025,278,219 | 1,096,542,129 | 1,076,542,129 | 1,130,369,235 | 1,186,887,697 |
| Planning and Financial Management | 4,000,000 | 5,000,000 | 3,000,000 | 3,150,000 | 3,307,500 |
| Policy Formulation | 3,200,000 | 4,000,000 | 3,000,000 | 3,150,000 | 3,307,500 |
| Monitoring and evaluation, feasibility studies, surveys and designs | 2,000,000 | 5,000,000 | 3,148,567 | 3,305,995 | 3,471,295 |
| Support Services | 10,000,000 | 70,000,000 | 50,000,000 | 52,500,000 | 55,125,000 |
| Human Resource development | 6,400,000 | 8,000,000 | 5,000,000 | 5,250,000 | 5,512,500 |
| Automation | 1,500,000 | 5,000,000 | 3,000,000 | 3,150,000 | 3,307,500 |
| Good governance | 2,000,000 | 2,000,000 | 1,000,000 | 1,050,000 | 1,102,500 |
| Quality Assurance and Standards | 1,000,000 | 3,000,000 | 2,000,000 | 2,100,000 | 2,205,000 |
| Annual conference of ECDE teachers | 1,800,000 | 7,000,000 | 5,000,000 | 5,250,000 | 5,512,500 |
| Promotion of good governance-ECDE | 1,000,000 | 3,000,000 | 2,000,000 | 2,100,000 | 2,205,000 |
| Curriculum Implementation | 1,000,000 | 5,000,000 | 3,000,000 | 3,150,000 | 3,307,500 |
| Health and nutrition | 0 | 50,000,000 | - | - | - |
| Capacity building for ECDE Teachers | 1,000,000 | 7,000,000 | 5,000,000 | 5,250,000 | 5,512,500 |
| ECDE – co curriculum and sports | 1,000,000 | 5,000,000 | 3,000,000 | 3,150,000 | 3,307,500 |
| Learning materials | 1,600,000 | 5,000,000 | 3,000,000 | 3,150,000 | 3,307,500 |
| Quality assurance and standards | 1,000,000 | 5,000,000 | 2,000,000 | 2,100,000 | 2,205,000 |
| Joint Graduation Ceremony | 1,600,000 | 7,000,000 | 2,000,000 | 2,100,000 | 2,205,000 |
| Exhibitions and cultural week | 0 | 7,000,000 | 4,000,000 | 4,200,000 | 4,410,000 |
| Good governance | 1,000,000 | 5,000,000 | 2,000,000 | 2,100,000 | 2,205,000 |
| Capacity building | 1,000,000 | 8,000,000 | 5,000,000 | 5,250,000 | 5,512,500 |
| Annual conference - VTC principals and instructors | 2,000,000 | 8,000,000 | 5,000,000 | 5,250,000 | 5,512,500 |
| Education support and bursary scheme | 350,000,000 | 550,000,000 | 400,000,000 | 420,000,000 | 441,000,000 |
| Mentorship and launch programme | 5,000,000 | 10,000,000 | 10,000,000 | 10,500,000 | 11,025,000 |
| **Total** | **1,425,182,219** | **2,287,542,129** | **1,601,690,696** | **1,681,775,231** | **1,765,863,992** |

1. **PROPOSED DEVELOPMENT ALLOCATION FY 2022/23**

| **Sub-Programmes** | **Printed Estimates 2021/22** | **Requirements** | **Allocation** | **Projected Estimates** | |
| --- | --- | --- | --- | --- | --- |
| **2022/2023** | **2022/2023** | **2023/2024** | **2024/25** |
| **Education** | | | | | |
| Infrastructure development - WBP | 115,430,000 | 150,000,000 | 115,000,000 | 120,750,000 | 126,787,500 |
| Provision of Furniture for ECDE | - | 50,000,000 | 0 | - | - |
| Tuition support grant | 60,525,266 | 67,000,000 | 60,000,000 | 63,000,000 | 66,150,000 |
| Centres of Excellence | 47,000,000 | 90,000,000 | 44,830,358 | 47,071,875 | 49,425,469 |
| Tools and equipment | 4,337,378 | 50,000,000 | 10,000,000 | 10,500,000 | 11,025,000 |
| **Total** | **229,830,358** | **407,000,000** | **229,830,358** | **241,321,875** | **253,387,969** |

1. **PROJECT LIST FY 2022/23**

| **S/no.** | **Project** | **Allocation** |
| --- | --- | --- |
|  | Centres of excellence | 44,830,358 |
|  | Conditional grants | 60,000,000 |
|  | Construction of ecde classroom | 115,000,000 |
|  | Disbursement bursary and scholarship | 400,000,000 |
|  | Tools and equipment | 10,000,000 |
|  | Total | 629,830,358 |