**GENDER, CULTURE, YOUTH AND SPORTS**

The department set out to create sustainable and equitable social cultural and economic empowerment to all. It committed to achieve this by formulating, mainstreaming and implementing policies that respond to gender and cultural issues through coordinated strategies that engender a sustained and balanced social, cultural and economic development of the County as well as empowering the vulnerable and marginalized groups and areas.

**The key achievements are;**

**The completed and ongoing projects include:**

* 9 cultural sited Developed and maintained
* 1 multipurpose centre constructed and equipped
* Construction of Masinde Muliro stadium at 50% complete
* Construction of phase 11 of high-altitude training centre at 60% complete
* Erection and construction of hostels and high-altitude training centre – 85%
* Erection and completion of Nalondo stadium
* Construction of Maeni youth empowerment centre
* 6 community cultural festivals organized and conducted in the County.
* 1 cultural exchange programme organized
* 6 cultural groups trained
* Participated in KICOSCA games
* Participated in Kenya National Cultural festival

**In the FY 2022/23, the department will undertake the following:**

* 4 Historical Sites constructed and maintained
* 1 Multipurpose centre constructed and equipped
* 3 cultural exchange programmes organized (regional, local and international)
* Establishment of 5 gender and disability focal points
* Establishment of 9 sports and talent academies

1. **PROPOSED RECURRENT ALLOCATION FY 2022/23**

| **Sub-Programmes** | **Printed Estimates 2021/22** | **Requirements** | **Allocation** | **Projected Estimates** | |
| --- | --- | --- | --- | --- | --- |
| **2022/23** | **2022/23** | **2023/24** | **2024/25** |
| **Gender, Culture, Youths and Sports** | | | | | |
| **Gender and Culture** |  |  |  |  |  |
| Compensation to Employees | 34,731,362 | 35,773,303 | 32,273,303 | 33,886,968 | 35,581,317 |
| staff training | 1,760,000 | 3,000,000 | 2,000,000 | 2,100,000 | 2,205,000 |
| Policy formulation and review | - | 15,000,000 | - | - | - |
| Planning and Budgeting | 2,400,000 | 5,000,000 | 2,000,000 | 2,100,000 | 2,205,000 |
| Utility for office operations | 440,000 | 700,000 | 500,000 | 525,000 | 551,250 |
| Administrative service management (boards and Committees, travel costs, catering services, others) | 13,786,269 | 30,000,000 | 13,786,269 | 14,475,582 | 15,199,362 |
| Celebration of community’s cultural festival (Sikhebo) | 2,000,000 | 4,000,000 | 1,500,000 | 1,575,000 | 1,653,750 |
| Participate in Cultural exchange programme to learn best practices internationally(embalu) | - | 8,000,000 | 4,000,000 | 4,200,000 | 4,410,000 |
| Train community cultural groups on cultural activities (TACHONI, BUKUSU, BATURA SABAOT, ITESO) | - | 8,000,000 | 1,000,000 | 1,050,000 | 1,102,500 |
| Participate in kicosca and ealasca games | 7,400,000 | 20,000,000 | 7,500,000 | 7,875,000 | 8,268,750 |
| Participate Kenya music cultural festival | 1,500,000 | 5,000,000 | 1,500,000 | 1,575,000 | 1,653,750 |
| Hold communities’ music cultural festival (6 communities) | 4,000,000 | 3,500,000 | 1,500,000 | 1,575,000 | 1,653,750 |
| Hold herbal medicine day | 500,000 | 1,300,000 | 500,000 | 525,000 | 551,250 |
| Liquor and licensing enforcement exercise | 2,000,000 | 8,000,000 | 2,000,000 | 2,100,000 | 2,205,000 |
| operations of GTWG | 1,000,000 | 6,000,000 | 1,000,000 | 1,050,000 | 1,102,500 |
| Gender mainstreaming | 3,200,000 | 7,000,000 | 1,200,000 | 1,260,000 | 1,323,000 |
| Gender based violence response programs (16 days of activism against women) | 2,600,000 | 5,000,000 | 1,600,000 | 1,680,000 | 1,764,000 |
| women leadership and empowerment programs | - | 7,000,000 | - | - | - |
| Disability mainstreaming | - | 7,000,000 | - | - | - |
| Mark and celebrate international Womens Day | 1,400,000 | 3,500,000 | 1,400,000 | 1,470,000 | 1,543,500 |
| Mark and celebrate International Disability Day | 1,000,000 | 3,500,000 | 1,000,000 | 1,050,000 | 1,102,500 |
| **Total Recurrent Gender and Culture** | **75,717,631** | **186,273,303** | **76,259,572** | **80,072,551** | **84,076,178** |
|  |  |  |  |  |  |
| **Youth and Sports** |  |  |  |  |  |
| Payment of salaries | 15,000,000 | 19,500,000 | 15,500,000 | 16,275,000 | 17,088,750 |
| staff training | 2,800,000 | 4,000,000 | 2,800,000 | 2,940,000 | 3,087,000 |
| Policy formulation and review | 2,400,000 | 10,00,000 | 2,400,000 | 2,520,000 | 2,646,000 |
| Planning and Budgeting | 2,400,000 | 5,000,000 | 2,400,000 | 2,520,000 | 2,646,000 |
| Utility for office operations | 520,000 | 1,500,000 | 520,000 | 546,000 | 573,300 |
| Administrative service management (boards and Committees, travel costs, catering services, other recurrent) | 19,243,712 | 30,000,000 | 19,243,712 | 20,205,898 | 21,216,192 |
| Participate in KYISA games | 5,000,000 | 8,000,000 | 5,000,000 | 5,250,000 | 5,512,500 |
| Support to county sports Clubs | - | 15,000,000 | - | - | - |
| Hold ward games / Running of Bungoma county sports tournament | - | 20,000,000 | - | - | - |
| Purchase assorted sports equipment | - | 5,000,000 | - | - | - |
| Mark youth week | 750,000 | 3,000,000 | 1,000,000 | 1,050,000 | 1,102,500 |
| Hold Youth convention | - | 5,000,000 | - | - | - |
| Youth Talent search Development programme | - | 15,000,000 | - | - | - |
| Youth Sensitization on AGPO | 2,000,000 | 5,000,000 | 2,200,000 | 2,310,000 | 2,425,500 |
| Youth technical working group | 2,000,000 | 3,000,000 | 2,000,000 | 2,100,000 | 2,205,000 |
| **Recurrent Youth and Sports** | **52,113,712** | **109,000,000** | **53,063,712** | **55,716,898** | **58,502,742** |

1. **PROPOSED DEVELOPMENT ALLOCATION FY 2022/23**

| **Sub-Programmes** | **Printed Estimates 2021/22** | **Requirements** | **Allocation** | **Projected Estimates** | |
| --- | --- | --- | --- | --- | --- |
| **2022/2023** | **2022/2023** | **2023/2024** | **2024/25** |
| **Gender, Culture, Youths and Sports** | | | | | |
| **Gender and Culture** |  |  |  |  |  |
| Construction of Sang’alo multipurpose centre | 6,863,899 | 50,000,000 | 15,000,000 | 15,450,000 | 15,913,500 |
| Acquire land and Fence Bitabicha bitosi, Bilongo and caves | - | 15,000,000 | 5,000,000 | 5,150,000 | 5,304,500 |
| **Total** | **6,863,899** | **65,000,000** | **20,000,000** | **20,600,000** | **21,218,000** |
|  |  |  |  |  |  |
| **Youth and Sports** |  |  |  |  |  |
| Construction of phase 1 Masinde Muliro stadium | 189,116,354 | 140,000,000 | 160,400,253 | 0 | 0 |
| Completion and equipping of phase 1and phase 11 of High-Altitude Training centre | 10,000,000 | 30,000,000 | 25,000,000 | 0 | 0 |
| Construction of Nalondo stadium | 9,600,000 | 10,000,000 | 10,000,000 | 0 | 0 |
| Construction of Tongaren stadium | 4,000,000 | 15,000,000 | 5,000,000 | 6,000,000 | 0 |
| Proposed Construction of Mayuba stadium in Sirisia sub-county | 0 | 10,000,000 | - | 10,000,000 | 0 |
| Equipping of Maeni youth empowerment centre | 0 | 10,000,000 | 5,000,000 | 0 | 0 |
| Ward based projects | 5,820,000 | 5,820,000 | - | 0 | 0 |
| Construction of Mbakalo watching stand | 4,171,000 | 0 | - | 0 | 0 |
| **Total** | **222,707,354** | **220,820,000** | **205,400,253** | **16,000,000** | **-** |

1. **PROJECT LIST FY 2022/23**

| **S/No** | **Project Name** | **Printed estimates**  **FY 2021/22** | **Allocation**  **FY 2022/23** |
| --- | --- | --- | --- |
|
| 1 | Acquisition of Bitabicha, Bitosi, Bilongo and Caves | 0 | 5,000,000 |
| 2 | Construction of Sang’alo multipurpose hall | 6,863,899 | 15,000,000 |
| 3 | Construction of Phase 1 of Masinde Muliro stadium | 189,295,379 | 160,400,253 |
| 4 | Construction of Nalondo Stadium | 10,000,000 | 10,000,000 |
| 5 | Completion and equipping of phase 1and phase 11 of High-Altitude Training centre | 10,000,000 | 25,000,000 |
| 6 | Equipping of Maeni youth empowerment centre | 0 | 5,000,000 |
| 7 | Construction of Tongaren stadium | 4,000,000 | 5,000,000 |
| 8 | Ward based projects | 5,820,000 |  |
|  | **Total Development** | **225,979,278** | **225,400,253** |