**HEALTH AND SANITATION**

The department’s goal isto attain responsive, equitable, affordable, accessible and sustainable health care system for all. The sector also promotes increased access to improved sanitation.

The key achievements realized by the sector include;

1. **SUMMARY OF KEY ACHIEVEMENTS IN FY 2021/22**
* Procured medical beds for Kubura dispensary and medical equipment for Kisawayi, Sulwe, Daraja Mungu dispensaries & Makhonge health centre. Further casualty equipment were procured for Bungoma County Referal Hospital Casualty wing.
* Expanded and operationalized Bungoma ICU wing.
* Constructed modern toilets at Kabula market, Pit latrines at Misemwa dispensary
* Renovated mwaimwai dispensary, X-Ray department at Naitiri sub-county hospital and Mwomo dispensary
* Expanded, connected to electricity, fenced and constructed pit latrines at Eluuya dispensary
* Constructed and operationalized Namirembe, Nalondo, Eluuya,Nabukhisa, Mukuyuni and Samoya dispensaries.
* Completed Mechimeru, Lukusi, Sinoko and Mumbule maternity wings.
* Constructed a new outpatient wing at Sinoko hospital
* Procured laundry machine, computers, installed CCTV with fourty (40) cameras and constructed NHIF Outpatient block at Webuye County Hospital.
* Constructed gate and Sentry, removed buildings and hostel and procured full human count machine for the Laboratory at Bokoli hospital
* Renovated four door pit latrines, X – ray machine, X- ray room, orthopaedic, HTS, social & guidance room at Sirisia hospital. In addition, dental equipments, ultra-machine, laptops, printers were procured for Sirisia hospital.
* Renovated dispensing pharmacy store and waiting bay at Chwele hospital. Further CCC (Comprehensive clinic for HIV, and chest) were constructed and installed citizen service charters, HMIS (Hospital Management Information System) inclusive of the necessary software’s, server & networking at Chwele hospital. In addition, Chwele hospital compound was fenced with treated posts, barbed wires and chain-link.
* Constructed a theatre, gate and renovated Bumula hospital. Further the drainage system was maintained & repaired and water bore hole was dug at Bumula hospital.
* Construction of 300 bed Maternal and Child Block at Bungoma County Referral Hospital which is 93% complete while the 100 bed Maternal and Child Block at Sirisia hospital is 80% complete.
1. **PROPOSED RECURRENT ALLOCATION FY 2022/23**

| **Sub-Programmes** |  **Printed Estimates 2021/22** |  **Requirements** | **Allocation** | **Projected Estimates**  |
| --- | --- | --- | --- | --- |
|  **2022/23** | **2022/23** | **2023/24** | **2024/25** |
| **Health and Sanitation**  |
| Health Administrative and support services | 191,755,857 | 231,216,161 | 201,343,650 |  211,410,833  | 221,981,375 |
| Leadership and Governance. | 26,178,413 | 38,058,000 | 27,487,334 |  28,861,701  | 30,304,786 |
| Health Policy Formulation | 7,000,000 | 7,633,000 | 7,350,000 |  7,717,500  | 8,103,375 |
| Monitoring & Evaluation | 4,000,000 | 9,423,000 | 4,200,000 | 4,410,000  | 4,630,500 |
| Planning and budgeting | 4,000,000 | 4,000,000 | 4,200,000 | 4,410,000  | 4,630,500 |
| Human resource management | 2,294,141,122 | 2,323,416,751.00 | 2,323,416,751.00 | 2,439,587,589  | 2,561,566,968 |
| Communicable and Non-communicable disease control | 58,005,084 | 63,950,605 | 60,905,338 |  63,950,605  | 67,148,135 |
| Disease Surveillance and epidemic response | 2,746,938 | 6,360,000 | 2,884,285 | 3,028,499  | 3,179,924 |
| Community health strategy | 27,951,801 | 34,019,408 | 29,349,391 |  30,816,861  | 32,357,704 |
| Health promotion | 3,126,667 | 3,447,150 | 3,283,000 |  3,447,150  | 3,619,508 |
| Nutrition | 10,000,000 | 22,050,000 | 10,500,000 |  11,025,000  | 11,576,250 |
| Malaria, TB &HIV/AIDS awareness. | 3,000,000 | 5,000,000 | 3,150,000 | 3,307,500  | 3,472,875 |
| Routine medical services. | 531,856,496 | 657,523,004 | 480,998,959 | 505,048,907 | 530,301,352 |
| Blood bank services | 0 | 30,000,000 | 30000000 | 31,500,000  | 33,075,000 |
| Referral Strategy | 10,987,751 | 12,113,995 | 11,537,139 |  12,113,996  | 12,719,696 |
| Reproductive, maternal, newborn, child and adolescent health. | 54,590,000 | 186,584,131 | 97,602,856 | 102,482,999  | 107,607,149 |
| **Total** | **3,229,340,129** | **3,634,795,205** | **3,298,208,703** | **3,463,119,138** | **3,636,275,095** |

1. **PROPOSED DEVELOPMENT ALLOCATION FY 2022/23**

| **Sub-Programmes** |  **Printed Estimates 2021/22** |  **Requirements** | **Allocation** | **Projected Estimates**  |
| --- | --- | --- | --- | --- |
| **2022/2023** | **2022/2023** | **2023/2024** | **2024/25** |
| **Health and Sanitation**  |
| Purchase of Medical and Dental Equipment | 30,960,000 | 163,500,000 | 89,637,030 | 94,118,882 | 98,824,826 |
| Purchase of Generators | 9,600,000 | 40,000,000 | 0 | 0 | 0 |
| Construction of Non-Residential Buildings (offices, schools, hospitals, etc.) | 156,559,589 | 493,116,678 | 95,298,929 | 100,063,875 | 105,067,069 |
| WBP- health | 47,918,000 |   | 46,754,000 | 49,091,700 | 51,546,285 |
| Refurbishment of Non-Residential Buildings | 0 | 35,500,000 | 26,779,707 | 28,118,692 | 29,524,627 |
| Other infrastructure and civil works | 0 | 26,383,322 | 4,240,361 | 4,452,379 | 4,674,998 |
| **Total** | **245,037,589** | **924,323,962** | **262,710,027** | **275,845,528** | **289,637,805** |

1. **PROJECT LIST FY 2022/23**

| **Sn** | **Project List** | **Location** |  **Amount**  | **Remarks** |
| --- | --- | --- | --- | --- |
| 1 | Equipping and hiring of staff for the 300 bed Maternal and Child block at BCRH | BCRH |  100,000,000.00  | Urgent |
| 2 | Equipping and hiring for 100 bed block in Sirisia SCH | Sirisia Hospital |  50,000,000.00  | Urgent |
| 3 |  Equipping of blood donor center at BCRH | Kanduyi |  30,000,000.00  | Urgent |
| 4 | Construction of administration block- Kanduyi | Kanduyi |  25,000,000.00  | Urgent |
| 5 | Construction of an incinerator at BCRH | BCRH |  30,000,000.00  | Urgent |
| 6 | Equipping of mental health unit at BCRH | BCRH |  25,000,000.00  | Urgent |
| 7 | Procure assorted medical equipment  | County |  50,000,000.00  | Urgent |
| 8 | X ray/ultra sound machinefor Bumula Chwele and Cheptais | Bumula(x-ray), Chwele(x-ray) and Cheptais(x-ray&u/s) |  30,000,000.00  | Urgent |
| 9 | CSSD departments at Bumula, Sirisia, Mechimeru | Bumula, Sirisia, Mechimeru |  50,000,000.00  | Urgent |
| 10 | Construction of physiotherapy department at Kimilili | Kimilili |  20,000,000.00  | Urgent |
| 11 | Equipping of out patientand maternity unit at Sinoko  | Sinoko |  10,000,000.00  | Urgent |
| 12 | Renovation of 8 sub county labs | 8 sub counties |  10,000,000.00  | Priority |
| 13 | Construction of histology lab at BCRH | BCRH |  25,000,000.00  | Priority |
| 14 | Procure 5 ambulances and 5 utility vehicles-Kabuchai, Sirisia, Cheptais, Webuye East and Kanduyi | Kabuchai, Sirisia, Cheptais, Webuye East and Kanduyi |  70,000,000.00  | Priority |
| 15 |   Construction of wards in Kabuchai (chwele sh), Sirisia(sh), Cheptais sh, Webuye East(sinoko) and Kanduyi(mechimeru) | Kabuchai, Sirisia, Cheptais, Webuye East and Kanduyi |  100,000,000.00  | Priority |
| 16 |  Completion and equipping maternity ward in Cheptais SCH | Cheptais SCH |  5,000,000.00  | Priority |
| 17 |  Construction of ward In Kabula HC- Bumula | Kabula HC |  10,000,000.00  | Priority |
| 18 |  Renovation of wards for Mt. Elgon Hospital | Mt. Elgon Hospital |  5,000,000.00  | Priority |
| 19 | Construction of orthorpaedic technology unit at BCRH | BCRH |  40,000,000.00  | Priority |
| 20 | Construction and equiping of youth friendly centers | County |  40,000,000.00  | Priority |
| 21 | Construction of doctors’ plaza - kanduyi | BCRH |  45,000,000.00  | Priority |
| 22 | Construction/procure of water reservoir tanks- kanduyi | BCRH, mechimeru,bukembe,mayanja ,bulondo |  5,000,000.00  | Priority |
| 23 |  Procure laundry machine for Bokoli, Bumula | Bokoli, Bumula |  6,000,000.00  | Priority |
| 24 | Procure 8 generators  |   |  40,000,000.00  | Priority |
|  | **Total** |  |  **821,000,000.00**  |  |