**LANDS, HOUSING AND MUNICIPALITIES**

**Lands, Urban and Physical Planning**

The key achievements include:

* Purchase of 15 survey equipment
* Established 1 GIS lab
* Construction of 1 storm water drainage
* Acquisition of land for ward based projects and land bank
* Purchase of land to resettle Chepkube market traders

**The ongoing projects include:**

* Preparation of Valuation roll for Kimilili
* Preparation of Physical plans for Kimilili, Naitiri and Kapsokwony

In the medium term, the department will undertake the following:

* Purchase of 9 survey equipment
* 20 acres of land purchased for land banking
* Construction of storm water drainages in 6 towns
* Preparation of valuation rolls in six town centres
* Preparation of physical and land use plans in 6 centres
* Construction of 1 office block
* Processing of tittle deeds for all government land

**Housing**

The key achievements are:

* Security fencing of housing 3 estates in Lower milimani - Kanduyi and bungoma medical quarters
* Renovation and refurbishment of 62 county residential houses
* Minor repairs to 7 estates

In the medium term, the department intends to:

* Security fencing of 20 estates
* Renovation and refurbishment of 60 county residential houses
* Minor repairs of 100 county residential houses
* 1,000 County residential houses constructed
* Upgrading of 6 slum areas
* Construction of the Governors and Deputy governors official residence

**Bungoma Municipality**

The key achievements include:

* Upgrading of Khetias’ Wholesale – Mama Fanta Teachers’ Sacco – Court - Prisons Sharrif Hotel – IEBC Offices Road to bitumen standard
* Upgrading of Kanduyi junction – Stadium-Makutano Road to bitumen standard
* Upgrading of Marell – Sunrise Road and other access roads in Bungoma Municipality
* Upgrading of Wings – Wambia road and other Bungoma town CBD roads

In the medium term, the Municipality intends to undertake the following:

* Tarmacking of Pamus – Ndegelwa road
* Upgrading of R.Sio road
* Upgrading of Sinoko – Siritanyi road
* Construction of modern bus park
* Construction of modern market
* Construction of market stalls
* Construction of office block
* Purchase of 5 Motor Vehicles
* Establishment of 1 map amendment centre
* Establishment of 1 GIS lab
* Purchase of 5 acres of land for disposal site
* Purchase of 5 acres of land for cemetery
* Purchase 2 acres of land for public park
* 10 acres of land fenced and protected
* Construction of 4 Public sanitation facilities
* Development of 2 recreational parks
* Construction and maintenance of 5 km of Municipality drainage system
* Construction of 10 Urban walkways
* Construction of 4 Parking bays
* Installation of 50 Urban Street Lights
* Construction and Rehabilitation of 1 Auction Ring
* Purchase of 1 firefighting equipment

**Kimilili Municipality**

The key achievements are:

* Up grading of 1m Thursday market-kie-chetambe road to low seal tarmac.
* Construction and rehabilitation of Thursday and Monday market and buspark
* Upgrading of Dc-Thursday market road.
* Up-grading of Riziki-slaughter house road

In the medium term, the Municipality intends to:

* Purchase of 7 Survey equipment
* Purchase of 3 acres of land for land banking
* Upgrading of 4 km of roads
* Construction and upgrading of 2 public sanitations
* Construction of 6 Urban walks
* Construction of 2 parking bays
* Installation of 50 markets with street lights
* Construction and rehabilitation of 2 Auction rings

1. **PROPOSED RECURRENT ALLOCATION FY 2022/23**

| **Sub-Programmes** | **Printed Estimates 2021/22** | **Requirements** | **Allocation** | **Projected Estimates** | |
| --- | --- | --- | --- | --- | --- |
| **2022/23** | **2022/23** | **2023/24** | **2024/25** |
| **Lands, Urban, Physical Planning and Housing** | | | | | |
| **Lands, Urban and Physical Planning** |  |  |  |  |  |
| Salaries and Emoluments | 25,878,481 | 34,094,247 | 25,878,481 | 30,468,253 | 31,991,666 |
| Administration, planning and support services | 30,545,660 | 45,449,010 | 23,996,637 | 20,768,492 | 21,806,917 |
| Purchase of office Furniture, printers, and other IT Equipment | 800,000 | 3,500,000 | 500,000 | 2,205,000 | 2,100,000 |
| Human Development and Management | 1,465,622 | 6,500,000 | 2,000,000 | 2,100,000 | 2,205,000 |
| Research (Development of Land policy) | 0 | 12,354,750 | 4,591,000 | 4,820,550 | 5,061,578 |
| Pre-feasibility Studies (Re-organization of urban centres) | 0 | 10,500,000 | 2,500,000 | 2,625,000 | 2,756,250 |
| Registration of public land (processing of tittle deeds, survey and beaconing) | 0 | 15,000,000 | 0 | 0 | 0 |
| Commissioning of GIS Lab | 0 | 6,000,000 | 0 | 0 | 0 |
| Creation of GIS Database for Leasehold and Freehold Properties | 0 | 12,000,000 | 0 | 0 | 0 |
| **Total** | **58,689,763** | **151,398,007** | **59,466,118** | **62,439,424** | **65,561,395** |
|  |  |  |  |  |  |
| **Housing** |  |  |  |  |  |
| Salaries and Emoluments | 8,054,246 | 17,950,000 | 8,456,958 | 8,879,806 | 9,323,796 |
| Administration, planning and support services | 10,212,177 | 29,305,000 | 10,678,112 | 10,578,112 | 11,107,018 |
| Purchase of office Furniture, printers, and other IT Equipment | 125,206 | 1,500,000 | 200,000 | 210,000 | 220,500 |
| Human Development and Management | 563,427 | 3,500,000 | 1,599,900 | 1,679,895 | 1,763,890 |
| Housing policy implementation | 3,476,113 | 5,000,000 | 3,000,000 | 3,150,000 | 3,307,500 |
| Inventory of county residential houses | 750,000 | 1,000,000 | 750,000 | 787,500 | 826,875 |
| Assessment of county residential houses | 100,000 | 500,000 | 100.000 | 105,000 | 110,250 |
| Automation of house inventory | 350,000 | 3,000,000 | 0 | 7,833,000 | 8,224,650 |
| Fact finding on the condition of houses vis a vis rent charged | 934,185 | 4,000,000 | 0 | 0 | 0 |
| Maintenance/Minor repairs to county residential houses | 1,878,089 | 8,000,000 | 2,000,000 | 1,050,000 | 1,102,500 |
| Labelling and tagging of county residential houses | 0 | 5,000,000 | 0 | 0 | 0 |
| **Total** | **26,443,443** | **77,755,000** | **26,685,070** | **28,019,324** | **29,420,290** |
|  |  |  |  |  |  |
| **Bungoma Municipality** |  |  |  |  |  |
| Salaries and remunerations | - | 11,867,890 | - | - | - |
| Human resource capacity development and management | 5,468,638 | 34,100,000 | 5,742,070 | 6,029,173 | 6,330,632 |
| General administration and support services | 3,066,815 | 8,941,200 | 3,220,156 | 3,381,164 | 3,550,222 |
| Planning and financial management | 2,837,803 | 7,000,000 | 2,979,693 | 3,128,678 | 3,285,112 |
| Institutional accountability, efficiency and effectiveness in service delivery | 2,325,000 | 15,100,000 | 2,441,250 | 2,563,313 | 2,691,479 |
| Research and development services | - | 27,000,000 | - | - | - |
| Public participation and outreach services | 2,840,000 | 5,000,000 | 2,155,087 | 2,262,841 | 2,375,983 |
| Office ICT equipment | - | 2,500,000 | - | - | - |
| Municipality Integrated Revenue Information Management System | - | 10,000,000 |  |  |  |
| Municipality office furniture and fittings | - | 4,000,000 | - | - | - |
| Municipality staff uniforms | - | 850,000 | - | - | - |
| **Total** | **16,538,256** | **126,359,090** | **16,538,256** | **17,365,169** | **18,233,427** |
|  |  |  |  |  |  |
| **Kimilili Municipality** |  |  |  |  |  |
| Human resource Management and development | 10,996,053 | 30,000,000 | 11,545,855 | 12,123,148 | 12,729,305 |
| Policy, legal and regulatory services | 0 | 10,000,000 | 0 | 0 | 0 |
| Planning and Financial Management | 0 | 15,000,000 | 0 | 0 | 0 |
| Urban Institutions and leadership and coordination services | 4,160,000 | 20,913,800 | 4,368,000 | 4,586,400 | 4,815,720 |
| **Total** | **15,156,053** | **75,913,800** | **15,913,855** | **16,709,547** | **17,545,025** |

1. **PROPOSED DEVELOPMENT ALLOCATION FY 2022/23**

| **Sub-Programmes** | **Printed Estimates 2021/22** | **Requirements** | **Allocation** | **Projected Estimates** | |
| --- | --- | --- | --- | --- | --- |
| **2022/2023** | **2022/2023** | **2023/2024** | **2024/25** |
| **Lands, Urban, Physical Planning, Housing and Municipalities** | | | | | |
| **Lands, Urban and Physical Planning** |  |  |  |  |  |
| Acquisition of land for the land bank | 8,000,000 | 107,000,000 | 2,000,000 | 2,100,000 | 2,205,000 |
| Procuring and Installation of Real Time Kinematics (RTK) | 4,000,000 | 7,550,000 | 0 | 0 | 0 |
| Construction of County Lands and Housing Office |  | 55,000,000 | 0 | 0 | 0 |
| Processing of tittle deeds for public land | 0 | 5,000,000 | 2,000,000 | 2,100,000 | 2,205,000 |
| Ward based projects | 9,700,000 | 40,719,673 | 9,7000,000 | 10,185,000 | 10,694,250 |
| Securing public land | - | 20,000,000 | 0 | 0 | 0 |
| Valuation Roll for 6 urban centres | 0 | 50,000,000 | 0 | 0 | 0 |
| Development/Physical Planning in 8 centres | 0 | 45,000,000 | 8,000,000 | 8,400,000 | 8,820,000 |
| Review of physical and land use plans for the existing and the soon to be created municipalities |  | 60,000,000 | 0 | 0 | 0 |
| Control of Storm Water in 6 towns | 0 | 150,000,000 | 0 | 0 | 0 |
| **Total** | **21,700,000** | **540,269,673** | **21,700,000** | **22,785,000** | **23,924,250** |
|  |  |  |  |  |  |
| **Housing** |  |  |  |  |  |
| Renovation and refurbishment of county residential houses | 8,000,000 | 22,000,000 | 8,000,000 | 8,400,000 | 8,820,000 |
| Security fencing of county residential estates with ceder posts and chain link/Perimeter wall | 2,175,650 | 10,000,000 | 2,175,650 | 2,284,433 | 2,398,655 |
| Construction of governors/Deputy governors official residence | 0 | 105,000,000 | 0 | 0 | 0 |
| Valuation of county residential houses | 0 | 5,000,000 | 0 | 0 | 0 |
| Social Housing project in 45 wards 2 houses per ward for the vulnerable in the society0 | 0 | 40,000,000 | 0 | 0 | 0 |
| Construction and Equipping of Appropriate Building Technologies (ABT) Centers. | 0 | 20,000,000 | 0 | 0 | 0 |
| Housing Financing (grant)- Slum upgrading; provision of serviced plots(roads, water, electricity and sewerage) | 0 | 100,000,000 | 0 | 0 | 0 |
| KISIP Infrastructure grant | 50,000,000 |  | 50,000,000 | 50,000,000 | 50,000,000 |
| **Total** | **60,175,650** | **227,000,000** | **60,175,650** | **63,184,433** | **66,343,655** |
|  |  |  |  |  |  |
| **Bungoma municipality** |  |  |  |  |  |
| Purchase of 20 acres of land | - | 400,000,000 | - | - | - |
| Fencing and protection of purchased public land | - | 3,000,000 | - | - | - |
| Upgrading of two urban access roads | 109,887,700 | 120,000,000 | 109,887,700 | 115,382,085 | 121,151,189 |
| Construction of municipality office block | - | 75,000,000 | - | - | - |
| Construction of modern bus-park | - | 400,000,000 | - | - | - |
| Construction of modern market | - | 250,000,000 | - | - | - |
| Construction of urban market stalls | - | 20,000,000 | - | - | - |
| Upgrading of CBD backstreets into parking spaces | - | 100,000,000 |  |  |  |
| Construction of urban walkways within the Municipality | - | 30,000,000 | - | - | - |
| Construction of bikes and bicycle parking bays within Bungoma Municipality | - | 10,000,000 | - | - | - |
| Construction / upgrading of urban public sanitation facilities | - | 10,000,000 | - | - | - |
| Construction of road markings | - | 10,000,000 | - | - | - |
| Construction of urban social hall | - | 40,500,000 | - | - | - |
| Installation of digital billboards within the Municipality | - | 8,000,000 | - | - | - |
| Installation / maintenance of street lights | - | 25,000,000 | - | - | - |
| Urban renewal and landscaping works | - | 50,000,000 | - | - | - |
| Construction of urban cultural / arts theatre | - | 50,000,000 | - | - | - |
| Construction of dumpsite | - | 30,000,000 | - | - | - |
| Installation of waste collection chambers | - | 10,000,000 | - | - | - |
| Installation of collection bins | - | 750,000 | - | - | - |
| Provision of litter bins | - | 150,000 | - | - | - |
| Construction / rehabilitation of sewer-line | - | 20,000,000 |  | - | - |
| Installation of man-hole covers | - | 270,000 | - | - | - |
| Construction / rehabilitation of stormy water drainage system | - | 10,000,000 | - | - | - |
| Planting of aesthetic trees | - | 10,000,000 | - | - | - |
| Development / rehabilitation of green recreational park | - | 18,000,000 | - | - | - |
| **Total** | **109,887,700** | **1,700,670,000** | **109,887,700** | **115,382,085** | **121,151,189** |
|  |  |  |  |  |  |
| **Kimilili Municipality** |  |  |  |  |  |
| Urban Infrastructure Development | 191,089,400 | 500,000,000 | 200,643,570 | 210,676,064 | 221,209,867 |
| Transportation Services | 0 | 300,000,000 | 0 | 0 | 0 |
| Street lights Installation and Maintenance |  | 200,000,000 | 0 | 0 | 0 |
| Pollution Control Services | 0 | 100,000,000 | 0 | 0 | 0 |
| Urban Greening Services | 0 | 50,000,000 | 0 | 0 | 0 |
| Urban Investment Services | 0 | 47,900,000 | 0 | 0 | 0 |
| **Total** | **191,089,400** | **1,197,900,000** | **200,643,570** | **210,676,064** | **221,209,867** |

1. **PROJECT LIST FY 2022/23**

**Lands, Urban and Physical Planning**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project name** | **Printed Estimates**  **FY 2021/22** | **Allocation**  **FY 2022/23** | **Projections** | |
| **2023/24** | **2024/25** |
| Acquisition of land for land bank | 8,000,000 | 2,000,000 | 2,100,000 | 2,205,000 |
| Procuring and Installation of Real Time Kinematics (RTK) | 4,000,000 | 0 | 0 | 0 |
| Processing of tittle deeds for public land | 0 | 2,000,000 | 2,100,000 | 2,205,000 |
| Ward based projects | 9,700,000 | 9,700,000 | 10,185,000 | 10,694,250 |
| Preparation of physical and land use plans in 8 centres : Bukembe, Malakisi, Sang’alo, Misikhu, Kopsiro, Kaptama, Kabula and Bokoli | 0 | 8,000,000 | 8,400,000 | 8,820,,000 |
| **Total** | **21,700,000** | **21,700,000** | **22,785,000** | **23,924,250** |

**Housing**

| **Project name** | **Printed Estimates**  **FY 2021/22** | **Allocation**  **FY 2022/23** | **Projections** | |
| --- | --- | --- | --- | --- |
| **2023/24** | **2024/25** |
| Renovation and refurbishment of county residential houses | 8,000,000 | 8,000,000 | 8,400,000 | 8,820,000 |
| Security fencing of county residential estates with Perimeter wall | 2,175,650 | 2,175,650 | 1,050,000 | 1,102,500 |
| KISIP Infrastructure Grant for slum upgrading | 50,000,000 | 50,000,000 | 50,000,000 | 50,000,000 |
| Construction of Governors/Deputy governor’s official residence | 0 | 0 | 0 | 0 |
| **Total** | **60,175,650** | **60,175,650** | **63,184,433** | **66,343,655** |

**Bungoma Municipality**

| **Project name** | **Allocation**  **Kshs.** |
| --- | --- |
|
| Upgrading of River Sio road to bitumen standards | 60,000,000 |
| Upgrading of Sinoko - Siritanyi road to bitumen standard | 49,887,700 |
| TOTAL | 109,887,700 |

**Kimilili Municipality**

| **Project** | **Location** | **Description** | **Cost estimates** |
| --- | --- | --- | --- |
| Construction of urban walk ways | Kimilili Municipality | 10 kms | 25,000,000 |
| Urban drainage and storm water management | Kimilili Municipality | 15 kms drainage system and 2 tanks for storm water storage | 150,000,000 |
| Landscaping of Amtalla stadium | Kimilili Municipality |  | 25,000,000 |
| **TOTAL** |  |  | **200,000,000** |