

VOTE 491000000 BUNGOMA COUNTY

I. RECURRENT EXPENDITURE SUMMARY 2021/2022 AND PROJECTED EXPENDITURE ESTIMATES FOR 2022/2023 - 2023/2024

SUMMARY

HEAD	Estimates 2021/2022			Projected Estimates	
	Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2022/2023	Estimates 2023/2024
4911000000 AGRICULTURE, LIVESTOCK, FISHERIES AND CO-OP DEVELOPMENT	442,665,970	Kshs. -	442,665,970	464,799,269	488,039,231
4912000000 TOURISM, FORESTRY, ENVIRONMENT, WATER AND NATURAL RESOURCE	319,424,415	-	319,424,415	335,395,635	349,519,418
4913000000 ROADS AND PUBLIC WORKS	180,736,077	-	180,736,077	209,610,702	220,091,240
4914000000 EDUCATION, SCIENCE AND ICT STATISTICS	1,425,182,219	-	1,425,182,219	1,496,441,330	1,571,263,396
4915000000 HEALTH AND SANITATION	3,229,357,560	-	3,229,357,560	3,229,862,675	3,391,355,811
4916000000 TRADE, ENERGY & INDUSTRIALIZATION	58,486,816	-	58,486,816	61,852,427	64,945,046
4917000000 CULTURE, GENDER, YOUTH AND SPORTS	127,831,343	-	127,831,343	134,222,910	140,934,055
4918000000 LAND, URBAN, PHYSICAL PLANNING AND HOUSING	116,827,515	-	116,827,515	120,997,001	125,752,928
4919000000 COUNTY ASSEMBLY	921,179,505	-	921,179,505	967,238,481	1,015,600,407
4920000000 FINANCE AND PLANNING	1,117,976,283	-	1,117,976,283	1,171,127,759	1,229,684,147
4921000000 COUNTY PUBLIC SERVICE	33,714,920	-	33,714,920	35,400,666	37,170,700
4922000000 GOVERNORS/ D/GOVERNORS OFFICE	513,714,827	-	513,714,827	539,400,567	566,370,599
4923000000 PUBLIC ADMINISTRATION	502,813,434	-	502,813,434	527,577,013	553,955,864
TOTAL FOR VOTE 491000000 BUNGOMA COUNTY	8,989,910,884	-	8,989,910,884	9,293,926,435	9,754,682,842