

VOTE 491000000 BUNGOMA COUNTY

I. DEVELOPMENT EXPENDITURE SUMMARY 2021/2022 AND PROJECTED EXPENDITURE ESTIMATES FOR 2022/2023-2023/2024

SUMMARY

HEAD	Estimates 2021/2022	Estimates 2021/2022	Estimates 2021/2022	Projected Estimates	Projected Estimates
	Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2022/2023	Estimates 2023/2024
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
491100000 AGRICULTURE, LIVESTOCK, FISHERIES AND CO-OP DEVELOPMENT	675,511,056	-	675,511,056	575,352,084	588,555,383
491200000 TOURISM, FORESTRY, ENVIRONMENT, WATER AND NATURAL RESOURCE	318,163,529	-	318,163,529	334,071,704	350,775,291
491300000 ROADS AND PUBLIC WORKS	1,414,132,446	-	1,414,132,446	1,434,939,262	1,506,686,226
491400000 EDUCATION, SCIENCE AND ICT STATISTICS	229,830,358	-	229,830,358	241,321,875	253,387,970
491500000 HEALTH AND SANITATION	262,710,027	-	262,710,027	275,845,529	289,637,806
491600000 TRADE, ENERGY & INDUSTRIALIZATION	82,403,997	-	82,403,997	86,524,197	90,850,406
491700000 CULTURE, GENDER, YOUTH AND SPORTS	225,400,253	-	225,400,253	236,670,266	248,503,779
491800000 LAND, URBAN, PHYSICAL PLANNING AND HOUSING	382,852,750	-	382,852,750	399,495,388	416,970,158
491900000 COUNTY ASSEMBLY	20,000,000	-	20,000,000	21,000,000	22,050,000
492300000 PUBLIC ADMINISTRATION	159,662,949	-	159,662,949	162,005,344	164,464,859
TOTAL FOR VOTE 491000000 BUNGOMA COUNTY	KShs. 3,770,667,365	-	3,770,667,365	3,767,225,649	3,931,881,878