

REVENUE ANALYSIS **2021/2022**
 BREAKDOWN OF REVENUE BY SOURCE OF FUND
 Vote 4959000000 Bungoma County -County Revenue Fund

Receiver/ Item	Total Funding 2021/2022 KShs.	Consolidated 2021/2022 KShs.	CRF 2021/2022 KShs.	County Generated 2021/2022 KShs.	Transfers 2021/2022 KShs.
4959001101 Equitable Share					
9910201 Exchequer Releases/ Receipts / Provisioning Account	10,659,435,192	10,659,435,192	-	-	-
9910200 General Provisions	10,659,435,192	10,659,435,192	-	-	-
4959001304 Leasing of Medical Equipment					
1310101 Current Grants from Foreign Governments	153,297,872	153,297,872	-	-	-
1310100 Grants from Foreign Governments - Cash Through Exchequer	153,297,872	153,297,872	-	-	-
4959001401 World Bank					
1310101 Current Grants from Foreign Governments	836,615,171	836,615,171	-	-	-
1310100 Grants from Foreign Governments - Cash Through Exchequer	836,615,171	836,615,171	-	-	-
4959001402 DANIDA					
1310101 Current Grants from Foreign Governments	19,705,125	19,705,125	-	-	-
1310100 Grants from Foreign Governments - Cash Through Exchequer	19,705,125	19,705,125	-	-	-
Total Revenues from Other Sources	11,669,053,360	11,669,053,360	-	-	-
County Own Revenues					
4959001201 Ministry of Finance and Economic Planning					
1140501 Liquor Licences	7,500,000	-	-	7,500,000	-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	7,500,000	-	-	7,500,000	-
1410401 Rent of Land	1,046,257	-	-	1,046,257	-
1410400 Rents	1,046,257	-	-	1,046,257	-
1410599 Other Property Income collected as AIA	1,644,536	-	-	1,644,536	-
1410500 Other Property Income	1,644,536	-	-	1,644,536	-
1420102 Other Revenues	12,037,815	-	-	12,037,815	-
1420100 Sales of Market Establishments	12,037,815	-	-	12,037,815	-
1420212 Registration of Business Names	96,525	-	-	96,525	-
1420223 Licence Fees	7,711,493	-	-	7,711,493	-
1420200 Receipts from Administrative Fees and Charges	7,808,018	-	-	7,808,018	-
1420318 Licence Fees	15,006,988	-	-	15,006,988	-
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	15,006,988	-	-	15,006,988	-
1450101 Sundry Revenue	13,705,574	-	-	13,705,574	-
1450100 Receipts Not Classified Elsewhere	13,705,574	-	-	13,705,574	-
1520101 Land Rates Current Year	50,000,000	-	-	50,000,000	-
1520100 LAND RATES	50,000,000	-	-	50,000,000	-
1520201 Business Permits, Current Year	93,908,828	-	-	93,908,828	-
1520200 BUSINESS PERMITS	93,908,828	-	-	93,908,828	-
1520324 Sand Cess	185,292	-	-	185,292	-
1520325 Other Cesses	48,000,000	-	-	48,000,000	-
1520300 CESSSES	48,185,292	-	-	48,185,292	-

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1530102 Application Fee	6,342,869	-	-	6,342,869	-
1530103 Plot Transfer Fee	454,672	-	-	454,672	-
1530105 Business Subletting / Transfer Fee	142,010	-	-	142,010	-
1530122 Cheque Clearance Fee	130,000	-	-	130,000	-
1530126 Advertising Fee	27,473,695	-	-	27,473,695	-
1530100 ADMINISTRATIVE SERVICES FEES	34,543,246	-	-	34,543,246	-
1530203 Impounding Charges	2,706,094	-	-	2,706,094	-
1530200 VARIOUS FEES	2,706,094	-	-	2,706,094	-
1540105 Other Miscellaneous Receipts	632,796	-	-	632,796	-
1540100 OTHER MISCELLANEOUS REVENUES	632,796	-	-	632,796	-
1550101 Market Entrance / Gate Fee	41,454,524	-	-	41,454,524	-
1550103 Market Shops Rent	3,284,552	-	-	3,284,552	-
1550100 MARKET/TRADE CENTRE FEE	44,739,076	-	-	44,739,076	-
1550201 Enclosed Bus Park Fee	70,000,000	-	-	70,000,000	-
1550221 Street Parking Fee	25,187,928	-	-	25,187,928	-
1550200 VEHICLE PARKING FEES	95,187,928	-	-	95,187,928	-
1560101 Housing Estates Monthly Rent	6,179,220	-	-	6,179,220	-
1560100 HOUSING	6,179,220	-	-	6,179,220	-
1560211 Stadium Hire	428,258	-	-	428,258	-
1560200 SOCIAL PREMISES USE CHARGES	428,258	-	-	428,258	-
1580241 Burial Fees	124,133	-	-	124,133	-
1580200 PUBLIC HEALTH FACILITIES OPERATIONS	124,133	-	-	124,133	-
1580301 Refuse Collection Fee	12,247,768	-	-	12,247,768	-
1580300 ENVIRONMENT & CONSERVANCY ADMINISTRATION	12,247,768	-	-	12,247,768	-
1580401 Slaughtering Fee	6,845,424	-	-	6,845,424	-
1580400 SLAUGHTER HOUSES ADMINISTRATION	6,845,424	-	-	6,845,424	-
1590112 Buildings Plan Approval Fee	21,854,301	-	-	21,854,301	-
1590113 Buildings Inspection Fee	4,468,779	-	-	4,468,779	-
1590100 TECHNICAL SERVICES FEES	26,323,080	-	-	26,323,080	-
1590201 Fire-Fighting Services	19,199,668	-	-	19,199,668	-
1590200 EXTERNAL SERVICES FEES	19,199,668	-	-	19,199,668	-
4959001202 Ministry Of Agriculture, Livestock and Fisheries					
1420102 Other Revenues	26,761,460	-	-	26,761,460	-
1420100 Sales of Market Establishments	26,761,460	-	-	26,761,460	-
4959001203 Ministry of Environment, Water and Natural Resources					
1420102 Other Revenues	1,273,388	-	-	1,273,388	-

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1420100 Sales of Market Establishments 4959001204 Ministry of Education, Science and Technology	1,273,388	-	-	1,273,388	-
1420102 Other Revenues	2,205,000	-	-	2,205,000	-
1420100 Sales of Market Establishments 4959001205 Ministry of Health	2,205,000	-	-	2,205,000	-
1420102 Other Revenues	542,823,421	-	-	542,823,421	-
1420100 Sales of Market Establishments 4959001206 Ministry of Physical Planning and Development	542,823,421	-	-	542,823,421	-
1420102 Other Revenues	6,611,952	-	-	6,611,952	-
1420100 Sales of Market Establishments 4959001207 Ministry of Public Works and Services	6,611,952	-	-	6,611,952	-
1420102 Other Revenues	4,051,688	-	-	4,051,688	-
1420100 Sales of Market Establishments 4959001209 Ministry of Trade Development and Regulations	4,051,688	-	-	4,051,688	-
1420102 Other Revenues	7,797,983	-	-	7,797,983	-
1420100 Sales of Market Establishments Total Revenues from County Sources	7,797,983	-	-	7,797,983	-
	1,091,524,891	-	-	1,091,524,891	-
Total Revenues for the County for All Sources	12,760,578,251	11,669,053,360	-	1,091,524,891	-